



CITY OF TITUSVILLE

CITY COUNCIL

AGENDA

Special Meeting

September 9, 2026 - 5:30 PM

Council Chamber at City Hall

555 South Washington Avenue, Titusville, FL 32796

1. CALL TO ORDER

2. INVOCATION

A. **A moment of silence will be held.**

3. PLEDGE OF ALLEGIANCE

4. BUSINESS WHICH IS THE SUBJECT OF THE SPECIAL OR CALLED MEETING

A. City of Titusville's Proposed Budget for Fiscal Year 2027

Conduct the first public hearing on the City's Proposed Annual Budget for Fiscal Year 2027; read the related Ordinances and adopt the Tentative Operating millage; Conduct the first reading of Ordinances proposing the Fiscal Year 2027 Water/Sewer and Solid Waste rates; adopt Tentative General Operating, Enterprise and Capital Budgets.

Ordinance No. 23-2026 Providing for the Millage for the Operation of the City of Titusville for Fiscal Year 2027;

Ordinance No. 24-2026 Adopting the General and Related Budgets of the City of Titusville for the Fiscal Year 2027;

Ordinance No. 25-2026 Amending the schedule of fees for Water and Sewer service by increasing the changes and rates;

Ordinance No. 26-2026 Amending the Code of Ordinances by increasing the Solid Waste service charges and rates;

Ordinance No. 27-2026 Adopting the Enterprise Funds and Capital Improvements Programs of the City of Titusville for the Fiscal Year 2027.

5. PETITIONS AND REQUESTS FROM THE PUBLIC PRESENT

A. Petitions and Requests from the Public Present

As this is a special meeting, the comments must relate directly to the meeting.

Any person who decides to appeal any decision of the City Council with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Applicants for land use and zoning related items are advised that the resumes of staff members who prepare applicable staff reports are on file in the City Clerk's Office.

The City desires to accommodate persons with disabilities. Accordingly, any physically handicapped person, pursuant to Chapter 286.26 Florida Statutes, should, at least 48 hours prior to the meeting, submit a written request to the chairperson that the physically handicapped person desires to attend the meeting.

City of Titusville
"Gateway to Nature and Space"

REPORT

To: Members of the City Council
From: Thomas Abbate, City Manager
Subject: **City of Titusville's Proposed Budget for Fiscal Year 2027**
Department/Office: Finance

Recommended Action:

Conduct the first public hearing on the City's Proposed Annual Budget for Fiscal Year 2027; read the related Ordinances and adopt the Tentative Operating millage; Conduct the first reading of Ordinances proposing the Fiscal Year 2027 Water/Sewer and Solid Waste rates; adopt Tentative General Operating, Enterprise and Capital Budgets.

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Ordinance No. 27-2026 Adopting the Enterprise Funds and Capital Improvements Programs of the City of Titusville for the Fiscal Year 2027.

Summary Explanation & Background:

Two public hearings are required by state law to adopt a millage rate and budget by taxing authorities levying a millage rate. The first public hearing (tentative hearing) is advertised on the Notice of Proposed Property Taxes (TRIM Notice) mailed by the Property Appraiser. The final public hearing will be advertised within fifteen (15) days of adopting the tentative millage and budget. The final hearing must be held within five (5) days but no less than two (2) days after the advertisement appears in the newspaper. In the hearings required, the first substantive issue discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and

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the specific purposes for which ad valorem tax revenues are being increased. During such discussion, the governing body shall hear comments regarding the proposed tax increase and explain the reasons for the proposed increase over the rolled-back rate. The general public shall be allowed to speak and to ask questions before adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate before adopting its tentative or final budget.

Five ordinances have been introduced for the first reading with respect to the final adoption of the proposed FY2027 budget: one adopting the millage rate for the operation of the City; one adopting the General Fund and related budgets of the City; one changing the charges for services of the Water and Sewer Utility Enterprise Fund; one changing the charges for services of the Solid Waste Utility Enterprise Fund; and one adopting the Enterprise Funds and Capital Improvements Programs budgets for the City.

The tentative operating millage rate is \$6.0812 mills, which is the rolled-back rate. The percent, if any, by which the proposed millage rate exceeds the rolled-back rate, is characterized as the percentage tax increase in property taxes tentatively adopted by City Council, pursuant to Section 200.065, Florida Statutes.

Alternatives:

None. The adoption of the Tentative Operating millage, annual Operating, Enterprise and Capital Budgets at the first public hearing is required by law under Florida Statute Chapter 200.

Item Budgeted:

Yes

Source/Use of Funds/Budget Book Page:

The Proposed Fiscal Year 2027 Annual Operating and Capital Budgets.

Strategic Plan:

No. 3 - Financial Stability

Strategic Plan Impact:

Preparing and adopting an annual operating, enterprise and capital budget meets the City's goal of "Maintain Financial Stability".

ATTACHMENTS:

1. Ordinance No. XX-2026 Adopting Millage Rates
2. Ordinance No. XX-2026 Adopt_General_and_Related_Budgets
3. Ordinance No. XX-2026 Water and Sewer Charges and Rates
4. Ordinance No. XX-2026 Solid Waste Rates
5. Ordinance No. XX-2026 Adopting the Enterprise and Capital Improvements

ORDINANCE NO. XX-2026

**AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA,
PROVIDING FOR THE MILLAGE FOR THE OPERATION OF
THE CITY OF TITUSVILLE FOR FISCAL YEAR 2027 AND AN
EFFECTIVE DATE.**

WHEREAS, the City of Titusville is authorized to levy taxes upon all real and tangible personal property, railroads, telegraph and telephone lines within the City of Titusville to derive revenue for the operation of the City; and

WHEREAS, October 1, 2026, is the commencement of the new fiscal year for the City of Titusville; and

WHEREAS, the first public hearing was held on September 9, 2026, on the proposed millage rate and the public was afforded the opportunity to participate and be heard; and

WHEREAS, the second public hearing was held on September 21, 2026, and the public afforded the opportunity to be heard on the final millage rate proposed.

NOW, THEREFORE, BE IT ENACTED by the City of Titusville, Florida as follows:

Section 1. That the City Council of the City of Titusville, Florida, deems it necessary to levy and does hereby levy a tax of \$6.0812 mils upon all real and tangible personal property, railroads, telegraph and telephone lines within the City of Titusville for operational purposes for the fiscal year beginning October 1, 2026, and ending September 30, 2027.

Section 2. The operating levy of \$6.0812 mils represents no increase from the revenue neutral rolled-back rate of \$6.0812 mils, and is adopted by the governing body, pursuant to Section 200.065, Florida Statutes.

Section 3. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED this **21st** day of **September 2026**.

Andrew D. Connors, Mayor

ATTEST:

Wanda F. Wells, City Clerk

ORDINANCE NO. xx-2026

**AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA,
ADOPTING THE GENERAL AND RELATED BUDGETS OF
THE CITY OF TITUSVILLE FOR THE FISCAL YEAR 2027
AND AN EFFECTIVE DATE.**

WHEREAS, the City Manager of the City of Titusville has recommended a proposed annual budget for the next ensuing fiscal year beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, a notice for a public hearing on the proposed budget was duly published; and

WHEREAS, the first public hearing was held on the proposed budget on September 9, 2026, and the public was afforded the opportunity to be heard ; and

WHEREAS, the second public hearing was held on September 21, 2026, to consider the final budget and the public was afforded the opportunity to be heard on the adoption of the final budget..

NOW, THEREFORE, BE IT ENACTED by the City of Titusville, Florida as follows:

Section 1. That the City Council of the City of Titusville, Florida pursuant to the Charter of the City of Titusville and Chapter 166, Florida Statutes, does hereby adopt the attached General and Related Fund Budgets which may be amended by the City Council during the fiscal year by motion without the necessity of adopting a new ordinance.

Section 2. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED this **21st** day of **September 2026**.

Andrew D. Connors, Mayor

ATTEST:

Wanda F. Wells, City Clerk

ORDINANCE NO. xx-2026

**AN ORDINANCE OF THE CITY OF TITUSVILLE,
FLORIDA, AMENDING SECTIONS 21-241 AND 21-243 OF
THE CODE OF ORDINANCES TO INCREASE THE RATES
AND CHARGES FOR WATER AND SEWER SERVICES;
DELETING FIRE PROTECTION FEES; PROVIDING FOR
SEVERABILITY, REPEAL OF CONFLICTING
ORDINANCES, AN EFFECTIVE DATE, AND
INCORPORATION INTO THE CODE.**

WHEREAS, the City of Titusville (“City”) is a municipal corporation created under the laws of the State of Florida; and

WHEREAS, the City has the exclusive authority over the management, operations, and control of the provision of water and sewer utilities within the boundaries of the City; and,

WHEREAS, the City has the authority and duty to establish and modify water, wastewater, and reclaimed water user rates for the City’s water, sewer, and reclaimed water systems; and,

WHEREAS, the City has scheduled, advertised, and held the appropriate hearings required by Chapters 166 and 180, Florida Statutes, and has received and considered the information from the City’s rate consultant’s recommendation and other competent, substantial evidence.

NOW, THEREFORE, BE IT ENACTED by the City of Titusville, Florida, as follows:

SECTION 1. The City Council hereby adopts the Recitals set forth above and declares said Recitals to constitute its legislative intent.

SECTION 2. That Section 21-241 of the Code of Ordinances is hereby amended to read as follows:

Sec. 21-241. Schedule of water and sewer charges.

- (1) *No free service.* No water or sewer service shall be furnished free of charge to any person whatsoever, and the city and each and every agency, department or instrumentality which uses the water system shall pay ~~therefor~~ at the rates as established ~~from time to time by resolution-ordinance~~ of the city council.
- (2) *Service availability charge.* All owners and/or tenants, agents, lessors, lessees, operators of residential units, multidwelling units and commercial units, occupied or unoccupied, operating and nonoperating, shall subscribe to and pay for the availability of water and sewer service in the form of a fixed monthly charge.
- (3) *Rates and charges.* Water and sewer customers shall pay the applicable usage rates,~~users will be charged~~ based upon their consumption per one-thousand (1,000) gallons or fraction

thereof ~~at the applicable rates~~, together with the applicable fixed monthly service availability charge ~~plus a service availability charge~~.

(a) ~~The schedules of rates, charges, and fees~~ Rate Schedules are set forth below in Tables 1 through 3:

Table 1: Schedule of Fees Rates and Charges for Water and Sewer Service

Therefore, hereby established is a uniform schedule of rates and charges for the use or availability for use of sewer and water service as follows.

(a) Monthly water rates and charges.

For Bills Rendered On or After	
October 1, 202 6 <u>5</u>	
(1) Single-Family Residential:	
Fixed monthly charge	
5/8 × 3/4-inch meter	\$ 12.39 <u>13.13</u>
1-inch meter	\$ 26.55 <u>28.14</u>
Usage charge rate per 1,000 gallons	
0 to 5,000 gallons	\$ 4.01 <u>4.25</u>
5,001 to 10,000 gallons	\$ 6.02 <u>6.38</u>
10,001 to 15,000 gallons	\$ 8.03 <u>8.51</u>
Above 15,000 gallons	\$ 15.25 <u>16.17</u>
(2) Master Metered Multifamily Residential:	
Fixed monthly charge per residential unit	
5/8 × 3/4-inch meter	\$ 10.52 <u>11.15</u>

1-inch meter	\$10.52 <u>11.15</u>
1½-inch meter	\$10.52 <u>11.15</u>
2-inch meter	\$10.52 <u>11.15</u>
3-inch meter	\$10.52 <u>11.15</u>
4-inch meter	\$10.52 <u>11.15</u>
6-inch meter	\$10.52 <u>11.15</u>
8-inch meter	\$10.52 <u>11.15</u>
Usage charge-rate per 1,000 gallons per equivalent 5/8" × ¾" meter	
0 to 3,000 gallons	\$4.01 <u>4.25</u>
3,001 to 6,000 gallons	\$6.02 <u>6.38</u>
6,001 to 9,000 gallons	\$8.03 <u>8.51</u>
Above 9,000 gallons	\$15.25 <u>16.17</u>
(3) Commercial/Industrial:	
Fixed monthly charge	
5/8 × ¾-inch meter	\$17.12 <u>18.15</u>
1-inch meter	\$38.37 <u>40.67</u>
1½-inch meter	\$73.84 <u>78.27</u>
2-inch meter	\$116.39 <u>123.37</u>
3-inch meter	\$215.63 <u>228.57</u>
4-inch meter	\$357.53 <u>378.98</u>
6-inch meter	\$712.14 <u>754.87</u>
8-inch meter	\$1,137.68 <u>1,205.94</u>

Usage charge-rate per 1,000 gallons	
All 0 to 1,000,000 gallons	\$5.05 <u>\$5.35</u>
Above 1,000,000	\$8.03
(4) Residential Irrigation:	
Fixed monthly charge	
5/8 × 3/4-inch meter	\$12.39 <u>\$13.13</u>
1-inch and above	\$26.55 <u>\$28.14</u>
Usage charge-rate per 1,000 gallons	
0 to 15,000 gallons	\$8.03 <u>\$8.51</u>
Above 15,000 gallons	\$15.25 <u>\$16.17</u>
(5) Commercial Irrigation:	
Fixed monthly charge	
5/8 × 3/4-inch meter	\$17.12 <u>\$18.15</u>
1-inch meter	\$38.37 <u>\$40.67</u>
1½-inch meter	\$73.84 <u>\$78.27</u>
2-inch meter	\$116.39 <u>\$123.37</u>
3-inch meter	\$215.63 <u>\$228.57</u>
4-inch meter	\$357.53 <u>\$378.98</u>
6-inch meter	\$712.14 <u>\$754.87</u>
8-inch meter	\$1,137.68 <u>\$1,205.94</u>
Usage charge-rate per 1,000 gallons	
0 to 15,000 gallons	\$8.03 <u>\$8.51</u>

Above 15,000 gallons	\$15.25 <u>16.17</u>
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~~For outside city customers, a surcharge of ten (10) percent is applied to the inside city rates set forth above. For customers located outside the city limits, a surcharge of ten (10) percent shall be applied to both the applicable fixed monthly charge and the applicable usage charge established above.~~

(b) Monthly wastewater rates and charges.

For Bills Rendered On or After	
October 1, 202 5 <u>6</u>	
(1) Single-Family Residential:	
Fixed monthly charge	
5/8 x 3/4-inch meter	\$18.06 <u>19.14</u>
1-inch meter	\$41.37 <u>43.85</u>
Usage charge <u>rate</u> per 1,000 gallons	
0 to 15,000 gallons*	\$9.58 <u>10.15</u>
*Reflects maximum usage charge of 15,000 gallons for single-family residential customers.	
(2) Master Metered Multifamily Residential:	
Fixed monthly charge per residential unit	
5/8 × 3/4-inch meter	\$15.35 <u>16.27</u>
1-inch meter	\$15.35 <u>16.27</u>
1½-inch meter	\$15.35 <u>16.27</u>
2-inch meter	\$15.35 <u>16.27</u>
3-inch meter	\$15.35 <u>16.27</u>
4-inch meter	\$15.35 <u>16.27</u>

6-inch meter	\$15.35 <u>16.27</u>
8-inch meter	\$15.35 <u>16.27</u>
Usage charge-rate per 1,000 gallons per equivalent 5/8" × 3/4" meter	
0 to 15,000 gallons**	\$9.58 <u>10.15</u>
** <u>Usage charges are based on a maximum billable usage</u> Reflects a maximum usage charge of 15,000 gallons for multifamily residential units.	
(3) Commercial/Industrial:	
Fixed monthly charge	
5/8 × 3/4-inch meter	\$25.82 <u>27.37</u>
1-inch meter	\$60.75 <u>64.40</u>
1½-inch meter	\$118.99 <u>126.13</u>
2-inch meter	\$188.78 <u>200.11</u>
3-inch meter	\$351.76 <u>372.87</u>
4-inch meter	\$584.59 <u>619.67</u>
6-inch meter	\$1,166.69 <u>1,236.69</u>
8-inch meter	\$1,865.18 <u>1,977.09</u>
Usage charge-rate per 1,000 gallons	
All gallons	\$11.42 <u>12.11</u>
(4) Sewer only service	
Monthly charge***	
Residential	\$75.23 <u>79.74</u>
Commercial	\$83.02 <u>88.00</u>

***Sewer only service charge represents the combination of the fixed monthly charge plus applied usage. The ~~above rate~~monthly charge shown above applies to sewer only customers whose estimated consumption would have required a water service line of ¾" or 5/8".

~~For outside city customers, a surcharge of twenty (20) percent is applied to the inside city rates set forth above. For customers located outside the city limits, a surcharge of twenty (20) percent shall be applied to both the applicable fixed monthly charge and the applicable usage charge established above.~~

Table 2. ~~Schedule of Fees for Fire Protection~~

~~For an un-metered connection to the city's water system for the purpose of providing fire protection service on a stand-by basis, there shall be a charge according to the following schedule for each year or portion thereof of the services provided:~~

Fire Protection	
Connection Size (Inches)	Annual Fee
4 or less	\$70.00
6	\$140.00
8	\$230.00
10	\$330.00

Table 32. ~~Schedule of fees for Cross-Connection Control Program~~

There is hereby established a uniform schedule of fees for the City of Titusville ~~Water Resources~~Public Works Department Cross-Connection Control Program.

(1) *Backflow prevention assembly installation fee.* Any customer requiring the installation of a double check valve assembly (DCVA) shall pay according to the following schedule:

Size	Type	Cost
¾"	DCVA	\$706.44 <u>748.83</u>
1"	DCVA	\$793.70 <u>841.32</u>
1½"	DCVA	\$1,207.38 <u>1,279.82</u>
2"	DCVA	\$2,025.50 <u>2,147.03</u>

NOTE: Larger installations and fire line backflow assemblies are estimated on a case-by-case basis.

Any customer requiring the installation of a reduced pressure backflow assembly (RPBA) shall pay according to the following schedule:

Size	Type	Cost
3/4"	RPBA	\$785.44 <u>832.57</u>
1"	RPBA	\$850.45 <u>901.48</u>
1 1/2"	RPBA	\$1,624.00 <u>1,721.44</u>
2"	RPBA	\$2,168.50 <u>2,298.61</u>

NOTE: Larger installations and fire line backflow assemblies are estimated on a case-by-case basis.

(2) *Backflow assembly testing and maintenance monthly fee.*

Size	Type	Cost
3/4" to 2"	DCVA/RPBA	\$7.22 <u>7.65</u>
3" to 12"	DCVA/RPBA	\$11.55 <u>12.24</u>

(3) *Fire line backflow assembly testing and maintenance monthly fee.*

Size	Type	Cost
Up to 2"	DCVA/RPBA	\$12.99 <u>13.77</u>
3" to 12"	DCVA/RPBA	\$16.35 <u>17.33</u>

(b) Reserved.

(c) *Nonresidential sewer-only customers with a one-inch or greater service line.* The bill for nonresidential sewer-only customers whose estimated consumption ~~would have~~ requires a water service line of one (1) inch or greater ~~will~~ shall be determined by the ~~water resources~~ public works director. This determination shall be based upon the estimated consumption at the applicable commercial/industrial usage rate, taking into consideration the nature of the business, the volume of the effluent and such other factors to determine the volume of sanitary sewage discharged into the city's wastewater treatment system. Any nonresidential customer dissatisfied with the volume estimated by the ~~water resources~~ public works director ~~may~~ shall have the right to appeal the decision to the board of adjustments and appeals as provided for in section 31-51 of the City Code of

~~Ordinances, Land Development Regulations, Volume II.~~ In addition, the nonresidential bill will include the wastewater service availability charge applicable to the specific size service connection.

(d) *Failure to connect.* Owners or agents of property who ~~have failed~~ to connect to the city sanitary sewer system after a period of one (1) year from the time service is made available ~~will~~shall pay charges ~~based~~ as follows: The sanitary sewer service charge for customers that are connected to the city water system shall be computed according to the rate schedule in Section 21-241(3)(a), Schedule of water and sewer charges, Table 1(b), Monthly wastewater rates. Those customers not connected to the city water system ~~but where~~ after a period of one (1) year from the time sanitary sewer service is made available ~~must~~shall pay the amount specified in Section 21-241(3)(a), City Code of Ordinances, Schedule of water and sewer charges, Table 1(b)(4) Sewer only service.

(e) *Over-strength surcharge.*

1. Sewer system users whose wastewater has a greater strength than normal domestic sewage shall have a surcharge added to such user's monthly sewer service charge. The surcharge for operation and maintenance, including replacement, is:

\$0.211 per pound BOD;

\$0.126 per pound SS.

Any user who discharges any toxic pollutants which cause an increase in the cost of managing the effluent of the sludge from the sewer plant or any user who discharges any substance which singly or by interaction with other substances causes identifiable increases in the cost of operation, maintenance or replacement of the treatment works ~~is~~shall pay for such increased costs. The charge to each such user ~~is~~shall be as determined by the ~~city water resources~~public works director, based on the excess costs incurred by the city in treating the over-strength wastewater.

2. All users contributing more than ten thousand (10,000) gallons per month and whose waste strength is greater than two hundred fifty (250) mg BOD/l or two hundred fifty (250) mg SS/l shall be subject to monitoring and inspection and sampling requirements as provided in section 21-76 et seq. of the ~~is~~ Code of Ordinances, and each user may be required to prepare and file a report that ~~shall~~ includes pertinent data relating to the wastewater characteristics including the methods of sampling and measurement to obtain these data, and these data shall be used to calculate the user charge for that user. The ~~water resources~~public works director or designee shall have the right to gain access to the waste

stream and take samples. ~~Upon~~Should the ~~water resources~~public works director ~~or designee doing~~ so, and should the results be substantially different as determined by the ~~water resources~~public works director from the data submitted by the user, the user charge for that user shall be revised for the next billing cycle/period.

3. Any user ~~believing the who feels his~~-user charge ~~to be inaccurate is unjust and inequitable~~ may ~~submit a~~make written application to the ~~water resources~~public works director requesting a review of ~~the his~~-user charge. The written request shall, where necessary, show the actual or estimated average flow and/or strength of ~~the his~~ wastewater in comparison with the values upon which the charge is based, including how the measurements or estimates were made. ~~Review of the request shall be made by T~~the city manager may review the request and if substantiated, the user charges for that user shall be recomputed based on the revised flow and/or strength data, and the new charges shall be applicable to the next billing cycle/period.

The city shall annually review the over-strength surcharge in order to ensure that the rate reflects the excess cost incurred by the city in treating the over-strength waste.

- (f) *Separate water meters.* Separate water meters ~~are~~shall only ~~be~~ allowed for irrigation and water-cooled air conditioning, as follows:

1. Where the city provides sewer services, all customers with water-cooled air conditioning shall equip the air conditioning water supply with a single, separate city water meter, including all associated costs and fees. The city meter site shall be subject to city approval and the customer shall make the meter site fully accessible to the city for all field activities, even if the site is located on private property.
2. Where the city provides sewer service, the rate charged for the separate air conditioning water meter shall be the applicable water rate plus twenty (20) percent of the sewer rate. If there is no separate city water meter, the rate charged for water used by air conditioning ~~is~~shall be the applicable water rate plus the full sewer rate.
3. ~~For all other conditions, T~~the rate charged for separate water meters for irrigation only ~~will~~shall be the irrigation rate.

- (g) *Adjustments to bills.* In order to receive an adjustment, the customer must apply within sixty (60) days after receipt of the bill for which the customer is seeking ~~an asking the~~ adjustment.

1. ~~When a customer's water bill is unusually high due to water used by the city, or some fault of the city, the customer's water and sewer bill should be adjusted to a normal bill based on the past six (6) months average usage.~~

Where a meter is ~~determined~~ found to be faulty ~~by the City~~, or an error in meter reading is discovered, ~~the customer's water and sewer bill will~~should be adjusted to a normal bill based on the past six (6) months average usage.~~an adjustment shall be given to the customer based on the above-stated procedure.~~ The customer may request a water meter to be pulled and tested, for a fee of forty-five dollars (\$45.00) or actual cost for a meter two (2) inches or greater in size paid by the customer. If the testing demonstrates that the meter is not accurate, the fee will be refunded.

Where there is a leak or water loss on the customer's side of the meter, substantiated by a plumbing repair bill, then the sewer-only portion of the bill will be adjusted to the customer's average usage ~~for the~~ for the last six (6) months prior to the leak, providing that the water did not enter the sanitary sewer system. Only one (1) such adjustment shall be given within a twelve-month period. There shall be no adjustment when water loss enters the sanitary sewer system (example: running toilets, faucets, etc.).

2. During the period of review the city shall not terminate the water and sewer service. After final decision by the city or the board of adjustments and appeals, the bill shall be paid in full within thirty (30) days. If a customer is not satisfied with the decision of the city, the customer may appeal the decision to the board of adjustments and appeals within thirty (30) days of receipt of the city decision. The appeal will be processed as provided in Section 31-51, the City Code of Ordinances.~~for in the Land Development Regulations, Volume II.~~

3. The city is authorized to adjust the sewer portion of the utility bill for the filling of a swimming pool in the following instances:

- a. Before the initial filling of the pool, the owner shall, in writing, notify the utility billing division of ~~the~~his intent to request a sewer adjustment and the design capacity of the pool and an intended date of filling the pool. The owner shall request that ~~the~~his meter be read, and the city ~~will~~shall read the meter before and after the filling of the swimming pool. The city ~~will assess~~shall receive a service charge of ten dollars (\$10.00) for reading the meter. After the pool has been filled and the conditions above have been complied with, the utility billing manager ~~may~~will adjust the sewer portion of the bill.

- b. After the initial filling of the swimming pool, the owner shall, in writing, notify the utility billing division of ~~the~~his intent to request an adjustment to the sewer portion of a utility bill. A request for adjustment for refilling of a swimming pool may only be made once every twelve (12) months and for one (1) refilling within the twelve-month period. The request in writing shall state the quantity or capacity of the pool. If the above conditions are complied with, the utility billing manager may authorize a sewer adjustment.
- c. If a customer is not satisfied with the decision of the utility billing manager, the customer may appeal the decision to the board of adjustments and appeals within thirty (30) days of receipt of the utility billing manager's decision. The appeal will be processed as provided for in Section 31-51 of the City Code of Ordinances, Land Development Regulations, Volume II.

SECTION 2. That Section 21-243 of the Code of Ordinances is hereby amended to read as follows:

Sec. 21-243. – Water meter charges.

The city shall charge ~~and receive from~~ all ~~consumers~~ consumers receiving to whom service is furnished the charges and meter deposits as set forth herein for connecting to the water main, carrying the water line to meter and installation of the key curb cock with service box. All expenses involved in connecting the meter to the ~~from the~~ property or building ~~to the meter~~ shall be assessed borne to by the consumer. Consumers who are requesting new service must submit an "application for service" and agree to pay a deposit based on previous credit history, if applicable, with the City of Titusville's utility department. Each applicant will be assessed a rating of either "high risk", "moderate risk", or "low risk" and the amount of the meter deposit will be based upon the assigned rating. In the event that the applicant does not have sufficient credit history to determine their utility credit risk, the "moderate risk" deposit will be required for service.

~~(a) Schedule of fees for meter installation and deposits. The city shall charge and receive from all consumers to whom service is furnished the charges and meter deposits as set forth herein for connecting to the water main, carrying the water line to meter and installation of the key curb cock with service box. All expenses involved in connecting from the property or building to the meter shall be borne by the consumer. Consumers who are requesting new service must submit an "application for service" and agree to pay a deposit based on previous credit history, if applicable, with the City of Titusville's utility department. Each applicant will be assessed a rating of either "high risk", "moderate risk", or "low risk" and the amount of the meter deposit will be based upon the assigned rating as set forth in (b) below. In the event that the applicant does not have sufficient credit history to determine their utility credit risk, the "moderate risk" deposit will be required for service.~~

Therefore, hereby established is a uniform schedule of rates and charges for meter installation and meter deposits.

(1) *Meter installation service charge.*

Meter Size	New Meter Installation	Charge if City of Titusville installs complete service (if required)*
$\frac{5}{8} \times \frac{3}{4}$ -inch	\$486.40	Materials and labor
1-inch	\$490.00	Materials and labor
1½-inch	\$1,026.400	Materials and labor
2-inch	\$1,174.80	Materials and labor
2-inch hydrant	\$2,118.87	N/A
3-inch	\$3,490.40	Materials and labor
4-inch	\$4,319.40	Materials and labor
6-inch	\$7,099.40	Materials and labor
* Add deposit as appropriate, charge for installations on state and county roads will be meter cost plus materials and labor.		

(2) *Deposits.* The city shall place all meter deposits into a separate noninterest bearing account. Deposits shall be collected based upon the following schedule:

Meter Size	Water Deposit	Wastewater Deposit
$\frac{5}{8} \times \frac{3}{4}$ -inch	\$40.00	\$60.00
1-inch	\$45.00	\$65.00
1½-inch	\$50.00	\$80.00
2-inch	\$140.00	\$210.00
2-inch hydrant	\$1,500.00	N/A

3-inch	\$280.00	\$420.00
4-inch	\$1,000.00	\$1,500.00
Larger than 4-inch	\$2,000.00	\$3,000.00

The deposits set forth in the table above are the deposits required for "moderate risk" applicants. "Low risk" applicants shall pay fifty (50) percent of the ~~stated~~ "moderate risk" rate-deposit amount and "high risk" applicants shall pay one hundred fifty (150) percent of the ~~stated~~ "moderate risk" rate-deposit amount.

~~(b) Deposits. The deposits set forth are the deposits required for "moderate risk" applicants. "Low risk" applicants shall pay fifty (50) percent of the stated rate and "high risk" applicants shall pay one hundred fifty (150) percent of the stated rate.~~

- (a) Utility deposits for single-family residents, duplexes, triplexes, and other residential complexes with no master meter will be retained by the city for a period of thirty-six (36) months, at which time it may be returned providing that the customer's payment record justifies such return and the utility service at that location or any location serviced for the customer has not been terminated because of nonpayment during the preceding thirty-six-month period. Once a deposit has been refunded, the individual customer shall be considered to have established credit. If service is terminated after the deposit is refunded, a new deposit will not be required for a termination for nonpayment if the customer has not been terminated during the previous three (3) years; otherwise, a new deposit will be required, and the account classified as "low risk." If service is terminated within six (6) months from the time the account is classified as "low risk", the customer will be required to pay the required deposit for the "moderate risk" category, and the account will then be classified as such. If the customer is cut-off more than once in a six-month period, the customer will be required to have the "high risk" deposit on file and the account classified as such. Upon the closing of an account, the deposit shall be applied to the final bill.
- (b) Utility deposits for commercial, industrial, multiple units master metered customers will be retained by the city until final settlement of the customer's account, at which time such deposit shall be applied to the final bill.
- (c) A deposit may be transferred from one (1) service location to another providing the services remain in the name of the person or entity that made the initial deposit. If a person or entity has more than one (1) utility deposit with the city for service at two (2) or more locations, such deposits may be applied against any delinquent existing account in the same depositor's name. The city shall not allow another utility account

to be opened by the customer at another location until all amounts owed have been paid in full.

~~(e)~~(d) Temporary service. Contractors or any other consumer desiring water on a temporary basis will be allowed to use water from a fire hydrant only after approval is received from the supervisor of the water/sewer field operations division and after making application and paying a fifteen-dollar (\$15.00) administrative charge plus a one thousand-dollar (\$1000.00) deposit with the utility billing division. All water dispensed will be metered through a city-owned water meter. The deposit shall be held by the city until the meter is returned, and all water charges satisfied, at which time the deposit will be returned.

Contractors will be required to return the meter to the water/sewer field operations division every thirty-day period, until the meter is returned permanently, in order for the meter to be read, appropriate charges determined and bill prepared. In an instance where the meter is lost or misplaced by the contractor, the deposit will automatically be forfeited. Charges will be estimated and the contractor billed and notified that failure to observe responsibilities could be cause for denying service in the future.

~~(d)~~(e) Administrative charge. Each new customer, transfer or reconnection shall pay an administrative charge of fifteen dollars (\$15.00) per customer for the turn-on plus applicable meter deposit based on the tiered rates-deposit amounts as set forth in subsection (b).

~~(e)~~(f) Change of occupancy. When a change in occupants occur~~of occupancy takes place~~ on any premises supplied by the city with water and wastewater service, written notice ~~thereof~~ shall be given at to the ~~office of the city~~Customer Service Department not less than three (3) days prior to the date of change by the outgoing customer. The outgoing customer shall be held responsible for all water and wastewater service rendered on such premises until such written notice is so received by the city and the city has had reasonable time to discontinue the water and wastewater service. However, if such written notice has not been received, the application of such a succeeding occupant for water and wastewater service will automatically terminate the prior account. The customer's deposit may be transferred from one (1) service location to another, if both locations are supplied water and wastewater service by the city. The customer's deposit may be transferred from one (1) name to another as long as the customer makes a written request.

~~(f)~~(g) Rental unit bills. Bills for service to rental units shall be payable by the owner of the rental units, unless the tenant or prospective tenant contracts directly with the city for service. In the event the tenant or prospective tenant of a rental unit contracts directly with the city for service, then upon termination of either the tenancy or termination of active water service, bills for service shall again be payable by the owner of the rental unit until such time as new tenant contracts directly with the city

for service. The owner of rental units shall be obligated to promptly notify the city of the commencement and termination of any tenancy of its rental units.

~~(g)~~(h) Access to premises. The duly authorized agents of the city shall have access at all reasonable hours to the premises of the customer for the purpose of installing, maintaining, inspecting, or removing the city's property or the performance under or termination of the city's agreement with the customer and under such performance shall not be liable for trespass.

~~(h)~~(i) Change of customer's installation. No changes or increases in the customer's installation, which will materially affect the proper operation of the pipes, mains, or stations of the city, shall be made without written consent of the city. The customer shall be liable for any change resulting from a violation of this rule.

~~(i)~~(j) Utility tampering prohibited. Whenever there is evidence of meter tampering, meter bypassing, self-restored services, or unauthorized use of fire hydrants, the customer shall pay a utility tampering fine of one hundred dollars (\$100.00) in addition to the cost of consumption and repairs. Where the estimated usage is undefined, due to consumption without a water meter present, the customer shall be billed based on estimated usage~~estimated usage shall bill at a rate~~ of five thousand (5,000) gallons per month.

SECTION 4. SEVERABILITY. If any provisions of this Ordinance are for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. REPEAL OF CONFLICTING ORDINANCES. All ordinances or parts of ordinances, and all resolutions and parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 6. EFFECTIVE DATE. This Ordinance shall ~~be~~ become in full force and effect upon adoption by the City Council in accordance with the Charter of the City of Titusville, Florida.

SECTION 7. INCORPORATION INTO THE CODE. This ~~O~~rdinance shall be incorporated into the City of Titusville Code of Ordinances and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing: Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions, not affecting the construction or meaning of this ordinance and the Code may be made.

PASSED AND ADOPTED this **21st** day of **September 2026**.

Andrew Connors, Mayor

ATTEST:

Wanda F. Wells, City Clerk

ORDINANCE NO XX-2026

AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA, AMENDING SECTION 16-116 OF THE CODE OF ORDINANCES BY ESTABLISHING AN INCREASE TO THE RESIDENTIAL MONTHLY CHARGE FOR SOLID WASTE, RECYCLING, AND ADDITIONAL CART FEES; AND AMENDING SECTION 16-117 OF THE CODE OF ORDINANCES BY ESTABLISHING AN INCREASE TO THE COMMERCIAL DUMPSTER AND COMMERCIAL CAN MONTHLY CHARGES FOR SOLID WASTE AND RECYCLING FEES AND INCREASING THE COMMERCIAL DUMPSTER RENTAL FEES; AND AMENDING SECTION 16-118 OF THE CODE OF ORDINANCES BY ESTABLISHING AN INCREASE IN THE EXTRA CHARGES FOR SPECIAL SERVICES; PROVIDING FOR SEVERABILITY, REPEAL OF CONFLICTING ORDINANCES, AN EFFECTIVE DATE, AND INCORPORATION INTO THE CODE.

WHEREAS, the City of Titusville (“City”) is a municipal corporation created under the laws of the State of Florida; and

WHEREAS, the City has the exclusive authority over the management, operations, and control of the provision of water and sewer utilities within the boundaries of the City; and

WHEREAS, the City has the need and authority to establish and modify the user rates of the solid waste, recycling, and related services provided to its customers; and

WHEREAS, the City has scheduled, advertised, and held the appropriate hearings required by Florida Statutes, Chapter 166 and has received and considered the information from the City’s rate consultant recommendations and other competent, substantial evidence.

BE IT ENACTED BY THE CITY OF TITUSVILLE, FLORIDA, as follows:

Section 1. That Section 16-116 of the Code of Ordinances of the City of Titusville, Florida, be amended to read as follows:

Sec. 16-116. Fees

The following monthly service charges shall be made to each account for the service or the availability of service whether vacant or occupied, operating or non-operating. Any residential customer who requests that service be interrupted for any length of time will pay the monthly collection service availability charge during that period of interruption. Any owner or agent who attempts to circumvent this charge by closing their account (and requesting deposit refund) at time of temporary departure and then returning as a new customer will be responsible to pay ~~held liable for~~ the monthly collection service availability charge during the disconnected period of time. A uniform schedule of rates and charges for the use or availability of refuse collection services is as follows:

- (1) *Residential (which includes single-family and multi-family) refuse collection service availability charge.*

RESIDENTIAL RATE PATH (\$/HH/MO)
FOR BILLS RENDERED ON OR AFTER

	Service	Oct. 1, 2026
Single Family	Refuse	\$17.26 <u>18.64</u>
	Recycling	\$1.97 <u>2.13</u>
Multi-Family	Refuse	\$13.41 <u>14.48</u>
	Recycling	\$1.41 <u>1.52</u>
Additional Cart	Refuse	\$5.39 <u>5.82</u>

Section 2. That Section 16-117 of the Code of Ordinances of the City of Titusville, Florida, be amended to read as follows:

Sec. 16-117. Solid waste commercial dumpster monthly rates.

COMMERCIAL RATE
FOR BILLS RENDERED ON OR AFTER

	Service	Oct. 1, 2026
Dumpster (\$/yd)	Refuse	\$5.46 <u>5.90</u>
	Recycling	\$0.22 <u>0.24</u>
Can Service (\$/yd)	Refuse	\$34.52 <u>37.28</u>
	Recycling	\$3.93 <u>4.24</u>
Dumpster Rental (\$/month)	All sizes	\$43.95 <u>47.47</u>

Shared dumpsters: Commercial customers ~~will be allowed to share dumpsters, if required. Shared dumpster accounts shall be charged fractions of the total monthly dumpster fees, subject to at least the commercial can charge. If a fraction of the total monthly dumpster fees is greater than the commercial can charge, the shared dumpster accounts will each be charged that fraction. If the fraction of the monthly dumpster fees is less than the commercial can charge, shared dumpster accounts will each be charged the commercial can charge.~~ may share a dumpster when the City determines that sharing is necessary because of space or access constraints. Each customer sharing a dumpster shall be charged an equal share of the total monthly dumpster service fee; provided, however, that no customer shall be charged less than

the applicable monthly commercial can service charge. If a customer's equal share exceeds the commercial can service charge, the customer shall be charged the equal share.

Section 3. That Section 16-118 of the Code of Ordinances of the City of Titusville, Florida, be amended to read as follows:

Sec. 16-118. Extra charges for special services.

Users shall ~~ensure that be responsible to provide a clear access to either~~ private ~~and~~ eCity-owned containers are readily accessible on their scheduled collection days. If a container is not readily accessible when collection vehicle arrives, collection ~~shall be postponed will not be made~~ until the next scheduled collection day unless arrangements are made for an extra collection at the rates set forth below. If ~~city-owned~~ containers are ~~not accessible on the premises, placed within an enclosure that has a gate, the user may provide the City permission arrange for the collection vehicle driver to open the dumpster gate upon arrival, arrangements may be made for collection vehicle driver to open gate upon arrival~~ at rates shown in subsection (2) under the While Truck Is On-Site column of this section. The user ~~of the dumpster is, would then be~~ responsible for closing and securing the dumpster gate after collection, to close the gate.

Requested extra collection, or when a return trip is requested due to container being blocked.

Cubic Yards	<u>While Truck Is On-Site</u> When Truck There	Special Trip
2	\$11.08 <u>\$11.97</u>	\$33.23 <u>\$35.89</u>
4	\$22.15 <u>\$23.92</u>	\$66.45 <u>\$71.77</u>
6	\$33.23 <u>\$35.89</u>	\$99.68 <u>\$107.65</u>
8	\$44.30 <u>\$47.84</u>	\$132.92 <u>\$143.55</u>

Requested special pickups as outlined in Sec. 16-79 shall be charged ~~\$110.22~~\$119.04 per hour.

Section 4. SEVERABILITY. If any provisions of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

Section 5. REPEAL OF CONFLICTING ORDINANCES. All ordinances or parts of ordinances, and all resolutions and parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. EFFECTIVE DATE. This Ordinance shall become effective upon adoption by the City Council in accordance with the Charter of the City of Titusville, Florida for all bills rendered on or after October 1, 2026.

Section 7. INCORPORATION INTO CODE. This Ordinance shall be incorporated into the City of Titusville Code of Ordinances and any section or paragraph, number or letter, and any heading may be changed or modified as necessary to effectuate the foregoing. Grammatical, typographical, and like errors may be corrected and additions, alterations, and omissions, not affecting the construction or meaning of this ordinance and the Code may be made.

PASSED AND ADOPTED this **21st** day of **September 2026**.

Andrew Connors, Mayor

ATTEST:

Wanda F. Wells, City Clerk

ORDINANCE NO. xx-2026

**AN ORDINANCE OF THE CITY OF TITUSVILLE, FLORIDA,
ADOPTING THE ENTERPRISE FUND AND CAPITAL
IMPROVEMENTS PROGRAM BUDGETS OF THE CITY OF
TITUSVILLE FOR THE FISCAL YEAR 2027 AND AN
EFFECTIVE DATE.**

WHEREAS, the City Manager of the City of Titusville has recommended the Enterprise Fund and Capital Improvements Program Budgets for the next ensuing fiscal year beginning October 1, 2026, and ending September 30, 2027; and

WHEREAS, a notice of public hearing on said budget was duly published; and

WHEREAS, the first public hearing was held on the proposed budget on September 09, 2026 to consider the proposed budget and the public was afforded the opportunity to be heard ; and

WHEREAS, on September 21, 2026, the second public hearing was held on the final budget and the public was afforded the opportunity to be heard on the matter. were given an opportunity to do so.

NOW, THEREFORE, BE IT ENACTED by the City of Titusville, Florida as follows:

Section 1. That the City Council of the City of Titusville, Florida, pursuant to the Charter of the City of Titusville and Chapter 166, Florida Statutes, does hereby adopt the attached Enterprise Fund and Capital Improvements Program Budgets, which may be amended by the City Council during the fiscal year by motion without the necessity of adopting a new ordinance.

Section 2. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED this **21st** day of **September, 2026**.

Andrew D. Connors, Mayor

ATTEST:

Wanda F. Wells, City Clerk